

OFFICER REPORT TO LOCAL COMMITTEE (WAVERLEY)

COMMUNITY PRIDE FUND

21 SEPTEMBER 2012

KEY ISSUE

To provide an update on expenditure for the Community Pride Fund.

SUMMARY

The Community Pride Fund was launched in June 2011 and has continued into 2012/13. The Local Committee at its meeting on 16 March 2012 agreed that the £45,000 Community Pride would be allocated to each of the nine County Councillors for Waverley at £5,000 per councillor. Members are free to assign this to Integrated Transport Schemes and surfacing schemes, or any other work on the public highway or Right of Way network.

This report details committed expenditure to the end of August 2012.

OFFICER RECOMMENDATION

The Local Committee (Waverley) is asked to note committed expenditure to date.

1.0 COMMITTED EXPENDITURE AT END NOVEMBER 2011

Mr Steve Cosser (Godalming North)

Allocation 5,000

Godalming area signs -2,000

Balance 3,000

Mrs Pat Frost (Farnham Central)

Allocation 5,000

Balance 5,000

Mr David Harmer (Waverley Western Villages)

Allocation 5,000

Vegetation gang <u>-400</u>

Balance 4,600

Mrs Denise Le Gal (Farnham North)

Allocation 5,000

New lamp post <u>-3,950</u>

Balance 1,050

Mr P Martin (Godalming South, Milford and Witley)

Allocation 5,000

Vegetation gang -2,000

Jetter -3,000

Balance zero

Mr David Munro (Farnham South)

Allocation 5,000

Repair posts Manley bridge road -430

Vegetation gang -2,000 School hill kerbs -700

Balance 1,870

Mr Andrew Povey (Waverley Eastern Villages)

Allocation 5,000

Vegetation gang <u>-2,000</u>

Balance 3,000

Mr Steve Renshaw (Haslemere)

Allocation 5,000 + 5,000 (carry f'ward)

Vegetation gang -2,000
New Bus shelter -3,926

Balance 4,074

Mr Alan Young (Cranleigh and Ewhust)

Allocation 5,000

Vegetation gang <u>-500</u>

Balance 4,500

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BACKGROUND PAPERS: Local Committee (Waverley) 16 March 2012: Item 10:

Highways Capital and Maintenance Budgets for 2012-2013